

F.No.27-1/2023-TS-1
Government of India
Ministry of Education
Department of Higher Education

Shastri Bhawan, New Delhi
Dated 19.04.2023

To,

The Director,
IIT Indore

Subject: Budget Allocation under "Support to IITs" scheme for the F.Y. 2023-24 reg.

Sir,

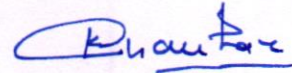
I am directed to convey the following budget allocation to your Institute under different budget heads of the scheme "Support to IITs" for the Financial Year 2023-24:-

(Rs. in cr.)

OH-31	OH-35	OH-36	Total
62.20	17.02	62.34	141.56

2. Liability of MoE under HEFA will be separate, as applicable, and will be as per window specified /categorized.
3. The institute may plan the expenditure during the FY 2023-24 as per the above mentioned budget allocation by prioritizing its requirement towards salary and other committed liabilities. The requirement of funds over and above the budget allocation may be met from the Institute's own resources.

Yours faithfully,



(Kavita Chauhan)

Under Secretary to the Government of India
Tel: 011-23381698

Copy to: IFD, DHE, Ministry of Education

Appendix IV
Estimates of Schemes

Sl. No.	Name of Scheme	Actuals 2022-23	BE 2023-24	Actuals up to 9/2023 (including commitment and Advances)	% w.r.t. BE 23-24	RE 23-24 prop. By Min/ Dep	Addl. RE 23-24 sought over BE 23-24	RE 23-24 recom. By Budg. Div.	BE 2024-25 prop. By Min/ Dep	Addl. BE 2024-25 sought over BE 23-24	BE 2024-25 recom. By Budg. Div.	Remarks
(₹ in crores)												
Centrally Sponsored Schemes (CSS)												
1	Creation of Capital Assets (OH 35)* (As per Annexure-I)	42.99	50.00	15.60	31.21	71.00	21.00	-	103.00	53.00		Remarks for BE 2024-25: 1. For upgradation, addition required in the buildings as per the functionality of Labs, Classrooms, Offices. 2. For construction of 240 seater hostel for under privileged students.
	Total	42.99	50.00	15.60		71.00		-	103.00			
	General Expenses (OH 31) (As per Annexure-III)											
2	a. Other Recurring Expenses	56.93	78.81	34.20	43.39	78.99	0.18	-	89.32	10.51		
	b. HEFA Loan	61.87	66.00	31.38	-	68.00	-	-	68.00	-		
	Total	118.80	144.81	65.58		146.99		-	157.32			
	Salary (OH 36) (As per Annexure-II)	66.78	116.68	36.27	31.09	80.13	-36.55	-	95.96	-20.71		
	Total	66.78	116.68	36.27		80.13		-	95.96			- Joining of new Teaching & Non-Teaching staff under mission mode recruitment - Promotion of Faculty & Staff members - Increase in DA Rates & Increments
	Grand Total (CSS) (1+2+3)	228.57	311.49	117.45	-	298.12	-	-	356.28	-		
	Central Sector Schemes (CS)											
1												
2												
	Total (CS)	-	-	-	-	-	-	-	-	-		-
	Total (CS+CSS)	228.57	311.49	117.45	-	298.12	-	-	356.28	-		-


 Registrar
 एस. पी. होता
 S. P. Hota
 कुल सचिव / Registrar
 भारतीय प्रौद्योगिकी संस्थान इन्दौर
 Indian Institute of Technology Indore