

F.No.27-1/2024-TS-1
Government of India
Ministry of Education
Department of Higher Education

Shastri Bhawan, New Delhi
Dated 25.04.2024

To,

The Director,
IIT Indore

Subject: Budget Allocation under "Support to IITs" scheme for the F.Y. 2024-25 reg.

Sir,

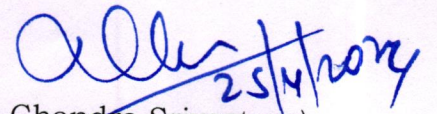
I am directed to convey the following budget allocation to your Institute under different budget heads of the scheme "Support to IITs" for the Financial Year 2024-25:-

(Rs. in cr.)

OH-31	OH-35	OH-36	Total
72.32	23.78	80.41	176.51

2. Liability of MoE under HEFA will be separate, as applicable, and will be as per window specified /categorized.
3. The institute may plan the expenditure during the FY 2024-25 as per the above mentioned budget allocation by prioritizing its requirement towards salary and other committed liabilities. The requirement of funds over and above the budget allocation may be met from the Institute's own resources.

Yours faithfully,

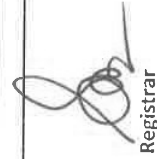


(Nilesch Chandra Srivastava)
Under Secretary to the Government of India
Tel: 011-23381698

Copy to: IFD, DHE, Ministry of Education

Appendix IV
Estimates of Schemes
(See Para 1.1)

Sl. No.	Name of Scheme	Actuals 2023-24	BE 2024-25	Actuals up to 9/2024 (including commitment and Advances)	% w.r.t. BE 24-25	RE 24-25 prop. By Min/ Dep	Addl. RE 24-25 sought over BE 24-25	BE 2025-26 prop. By Min/ Dep	Addl. BE 2025-26 sought over BE 24-25	Remarks
	Centrally Sponsored Schemes (CSS)									
1	Creation of Capital Assets (OH 35)* (As per Annexure-I)	40.62	103.00	13.01	12.63	104.00	1.00	110.00	7.00	1. For upgradation, addition required in the buildings as per the functionality of Labs, Classrooms, Offices. 2. For construction of 240 seater hostel for under preveliged students. 3. For 10 new UG/PG courses started in last financial year. 4. For Research, Academic & Scientific Equipments. 5. For setting up Design Centre
	Total	40.62	103.00	13.01		104.00		110.00		
2	General Expenses (OH 31) (As per Annexure-III)									
	a. Other Recurring Expenses	72.43	89.32	40.18	44.98	90.50	1.18	96.78	7.46	
	b. HEFA Loan	54.73	68.00	55.11	-	92.00	-	156.00	-	
	Total	127.16	157.32	95.28		182.50		252.78		
3	Salary (OH 36) (As per Annexure-II)	82.26	95.96	47.13	49.12	104.31	8.35	114.73	18.77	- Joining of new Teaching & Non-Teaching staff. - Promotion of Faculty & Staff members - Increase in DA/HRA Rates & Increments
	Total	82.26	95.96	47.13		104.31		114.73		
	Grand Total (CSS) (1+2+3)	250.04	356.28	155.43	-	390.81	-	477.50	-	
	Central Sector Schemes (CS)									
1										
2										
	Total (CS)									
	Total (CS+CSS)	250.04	356.28	155.43	-	390.81	-	477.50	-	


Registrar